

Annex 2

Table 1: Partner groups

	2015		2014		2015		2014		
	IE	IR	IE	IR	IE %	IR %	IE %	IR %	
United Nations	United Nations Departments and Offices	287,523,289	15,165,063	263,583,267	15,457,687	20.38%	19.76%	21.53%	22.47%
	United Nations Other Entities	11,932,924	716,922	6,691,859	510,593	0.85%	0.93%	0.55%	0.74%
	United Nations Other Related Bodies	78,845,349	4,743,536	85,836,872	5,407,954	5.59%	6.18%	7.01%	7.86%
	United Nations Programmes and Funds	285,663,619	16,687,844	321,851,075	17,625,514	20.25%	21.75%	26.29%	25.62%
	United Nations Specialized Agencies	45,597,860	2,997,868	20,614,167	1,475,817	3.23%	3.91%	1.68%	2.15%
	Foundations	2,717,557	114,441	1,486,424	74,044	0.19%	0.15%	0.12%	0.11%
	Governments	293,325,635	19,542,567	281,673,537	18,368,347	20.79%	25.47%	23.01%	26.70%
	Inter-Governmental Organizations	53,831,673	3,227,213	45,401,447	2,998,518	3.82%	4.21%	3.71%	4.36%
	International Financial Institutions	47,873,464	3,710,601	20,321,768	1,457,375	3.39%	4.84%	1.66%	2.12%
	Multilateral Institutions	106,081,190	4,475,813	70,010,193	3,157,724	7.52%	5.83%	5.72%	4.59%
	Non-Governmental Organizations	8,658,399	554,474	7,647,039	531,864	0.61%	0.72%	0.62%	0.77%
	Private Sector			916	46	0.00%	0.00%	0.00%	0.00%
	Trust Funds	187,160,884	4,693,562	97,370,983	1,658,190	13.27%	6.12%	7.95%	2.41%
	Other	1,641,358	104,452	1,756,693	74,560	0.12%	0.14%	0.14%	0.11%
	Grand Total	1,410,853,203	76,734,355	1,224,246,240	68,798,234	100%	100%	100%	100%

Annex 2

Table 2: Implementation expenditures and revenues on behalf of partners*

		2015		2014		2015		2014		
		IE	IR	IE	IR	IE %	IR %	IE %	IR %	
United Nations	UN Departments and Offices	Department of Economic and Social Affairs (DESA)	215,118	17,203	283,907	22,734	0.0%	0.0%	0.0%	0.0%
		Department of Peacekeeping Operations (DPKO)	251,184,156	12,863,792	237,379,952	12,654,482	17.8%	16.8%	19.4%	18.4%
		Department of Political Affairs (DPA)	512,631	35,839	504,970	35,347	0.0%	0.0%	0.0%	0.1%
		Executive Office of the Secretary-General (EOSG)	18,845,218	1,213,180	11,844,311	1,927,815	1.3%	1.6%	1.0%	2.8%
		Office for the Coordination of Humanitarian Affairs (OCHA)	15,214,837	918,717	11,283,020	650,128	1.1%	1.2%	0.9%	0.9%
		UN General Trust Fund	792,919	63,292	1,551,321	115,669	0.1%	0.1%	0.1%	0.2%
		United Nations Register of Damage	758,411	53,039	735,786	51,511	0.1%	0.1%	0.1%	0.1%
	UN Specialised Agencies	Food and Agriculture Organization of the United Nations (FAO)	828	76	-857	-43	0.0%	0.0%	0.0%	0.0%
		International Fund for Agricultural Development (IFAD)	7,890,835	269,966	6,479,576	474,614	0.6%	0.4%	0.5%	0.7%
		International Labour Organization (ILO)	2,885,319	188,877	3,173,814	222,207	0.2%	0.2%	0.3%	0.3%
		Organisation for the Prohibition of Chemical Weapons (OPCW)	23,379,232	1,946,212	3,497,425	267,447	1.7%	2.5%	0.3%	0.4%
		United Nations Educational, Scientific and Cultural Organization (UNESCO)	63,406	4,438	419,149	29,395	0.0%	0.0%	0.0%	0.0%
		World Health Organization (WHO)	11,052,940	564,051	6,962,866	473,998	0.8%	0.7%	0.6%	0.7%
		World Meteorological Organization (WMO)	308,832	22,601	39,284	3,928	0.0%	0.0%	0.0%	0.0%
		World Tourism Organization (UNWTO)	16,469	1,647	42,909	4,270	0.0%	0.0%	0.0%	0.0%
		UNDP - MSA Bilateral Donors	-137,222	-36,635	1,133,503	42,903	0.0%	0.0%	0.1%	0.1%
		UNDP - MSA Lending Institutions	-30,633	0			0.0%	0.0%	0.0%	0.0%
	UNDP - MSA NGOs	-160,744	0			0.0%	0.0%	0.0%	0.0%	
	UNDP - MSA Recipient Governments	18,054,068	739,212	53,005,597	2,129,053	1.3%	1.0%	4.3%	3.1%	
	UNDP Core Funds	35,280,190	3,294,608	41,575,506	3,246,399	2.5%	4.3%	3.4%	4.7%	
	UNDP Multi Partner Trust Funds and Joint Programmes	119,498,837	6,023,988	136,593,720	7,351,410	8.5%	7.9%	11.2%	10.7%	
	Office of the United Nations High Commissioner for Refugees (UNHCR)	64,162,675	3,780,329	58,005,787	3,074,632	4.5%	4.9%	4.7%	4.5%	
	United Nations Children's Fund (UNICEF)	3,318,732	240,110	2,967,825	211,831	0.2%	0.3%	0.2%	0.3%	
	United Nations Environment Programme (UNEP)	23,467,922	1,444,726	7,441,009	435,921	1.7%	1.9%	0.6%	0.6%	
	United Nations Human Settlement Programme (UN-HABITAT)	17,080,276	893,706	13,324,531	715,860	1.2%	1.2%	1.1%	1.0%	
	United Nations Office on Drugs and Crime (UNODC)	4,445,385	214,601	6,174,223	291,812	0.3%	0.3%	0.5%	0.4%	
	United Nations Population Fund (UNFPA)	-21	0	45,775	15,787	0.0%	0.0%	0.0%	0.0%	
	United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA)	-1	-0	42,868	2,572	0.0%	0.0%	0.0%	0.0%	
	United Nations World Food Programme (WFP)	684,155	93,204	1,540,732	107,332	0.0%	0.1%	0.1%	0.2%	
	United Nations International Strategy for Disaster Reduction (UNISDR)	5,965,052	417,366	6,197,641	438,508	0.4%	0.5%	0.5%	0.6%	
	United Nations Office for Project Services	5,970,739	299,757	494,218	72,084	0.4%	0.4%	0.0%	0.1%	
	United Nations University (UNU)	-2,867	-201			0.0%	0.0%	0.0%	0.0%	
	Other Entities	Cities Alliance	4,563,293	286,707	3,889,273	289,005	0.3%	0.4%	0.3%	0.4%
		Economic and Social Commission for Western Asia (ESCWA)	1,786,100	125,027	965,864	67,610	0.1%	0.2%	0.1%	0.1%
		Economic Commission for Africa (ECA)	69,855	1,464	456,691	31,951	0.0%	0.0%	0.0%	0.0%
		International Aid Transparency Initiative (IATI)	1,229,792	44,656	1,859,126	49,224	0.1%	0.1%	0.2%	0.1%
		UN Web Buy (UN WEB BUY)	24,122,126	1,092,743	32,605,508	1,738,856	1.7%	1.4%	2.7%	2.5%
		United Nations Development Group (UNDG)	13,635,842	850,433	12,337,966	870,775	1.0%	1.1%	1.0%	1.3%
		United Nations Framework Convention on Climate Change (UNFCCC)	886,204	64,017	984,882	68,927	0.1%	0.1%	0.1%	0.1%
		Water Supply and Sanitation Collaborative Council (WSSCC)	32,552,138	2,278,490	32,737,562	2,291,605	2.3%	3.0%	2.7%	3.3%
	Trust Funds	Knowledge, Innovation and Policies for Territorial Development (KIP) Trust Fund	54,549	3,818	70,143	4,917	0.0%	0.0%	0.0%	0.0%
		Livelihoods and Food Security Trust Fund (LIFT)	63,437,154	932,709	32,390,363	564,991	4.5%	1.2%	2.6%	0.8%
RISE Initiative Trust Fund		105,588	4,695			0.0%	0.0%	0.0%	0.0%	
Stop TB Partnership (STBP)		46,807,366	2,205,847	500,361	35,026	3.3%	2.9%	0.0%	0.1%	
Three Millennium Development Goal Fund (3MDG)		73,722,235	1,449,773	61,670,548	1,014,543	5.2%	1.9%	5.0%	1.5%	
UN-Water Inter-agency Trust Fund	3,033,992	96,720	2,739,568	38,713	0.2%	0.1%	0.2%	0.1%		
Multilaterals	Donor Group			1,061,238	124,131	0.0%	0.0%	0.1%	0.2%	
	Global Environment Facility (GEF)	82,336	5,360	131,278	8,514	0.0%	0.0%	0.0%	0.0%	
	Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM)	105,973,907	4,469,204	68,490,664	3,008,728	7.5%	5.8%	5.6%	4.4%	
	International Center for Agricultural Research in the Dry Areas (ICARDA)			119,960	5,998	0.0%	0.0%	0.0%	0.0%	
Governments	Regions of Climate Action (R20)	24,947	1,249	207,053	10,353	0.0%	0.0%	0.0%	0.0%	
	Afghanistan	65,812,548	2,423,835	126,596,535	6,101,600	4.7%	3.2%	10.3%	8.9%	
	Argentina			392,761	15,356	0.0%	0.0%	0.0%	0.0%	
	Australia	521,711	36,489	182,273	12,590	0.0%	0.0%	0.0%	0.0%	
	Austria			5,976	418	0.0%	0.0%	0.0%	0.0%	
	Belize	83,061	14,413			0.0%	0.0%	0.0%	0.0%	
	Brazil	132,996	6,650			0.0%	0.0%	0.0%	0.0%	
	Cameroon	1,308,195	80,035	1,557,897	88,826	0.1%	0.1%	0.1%	0.1%	
	Canada	14,023,089	954,349	31,487,680	1,906,396	1.0%	1.2%	2.6%	2.8%	
	China	2,060,138	185,000	65,673	33,333	0.1%	0.2%	0.0%	0.0%	
	Colombia	560,442	128,300	746,118	38,320	0.0%	0.2%	0.1%	0.1%	
	Costa Rica	1,102,111	542,716	57,875	2,379	0.1%	0.7%	0.0%	0.0%	
	Democratic Republic of the Congo	2,933,247	174,610	5,380,448	375,781	0.2%	0.2%	0.4%	0.5%	
	Denmark	1,844,194	158,521	852,441	92,128	0.1%	0.2%	0.1%	0.1%	
	El Salvador	5,672,356	161,978	3,233,608	214,954	0.4%	0.2%	0.3%	0.3%	
	Ethiopia	29,616,355	959,836	12,335,203	523,259	2.1%	1.3%	1.0%	0.8%	
	France	952,958	57,397	542,618	29,107	0.1%	0.1%	0.0%	0.0%	
	Germany	204,949	11,477	5,754	288	0.0%	0.0%	0.0%	0.0%	
	Greece	21	0	68,808	4,817	0.0%	0.0%	0.0%	0.0%	
	Grenada	100,814	18,213			0.0%	0.0%	0.0%	0.0%	
	Guatemala	19,360	0	273,440	27,950	0.0%	0.0%	0.0%	0.0%	
	Haiti	2,513,619	175,892	6,333,518	425,916	0.2%	0.2%	0.5%	0.6%	
	Honduras	13,540,266	1,392,581	197,303	160,000	1.0%	1.8%	0.0%	0.2%	
	Iceland	54,350	3,558	455,783	29,649	0.0%	0.0%	0.0%	0.0%	
	India	-122,616	-3,554	-19,868	1,536	0.0%	0.0%	0.0%	0.0%	
	Italy	2,198,709	151,101	2,720,025	181,498	0.2%	0.2%	0.2%	0.3%	
	Jamaica	103,569	14,726			0.0%	0.0%	0.0%	0.0%	
	Japan	6,736,050	511,671	2,870,289	281,123	0.5%	0.7%	0.2%	0.4%	
	Kenya			978,163	67,972	0.0%	0.0%	0.1%	0.1%	
	Kosovo (under UNSCR 1244/99)	794,672	49,446	1,644,645	105,883	0.1%	0.1%	0.1%	0.2%	
	Liberia	376,408	19,334	1,761,029	112,039	0.0%	0.0%	0.1%	0.2%	
	Libya			46,089	3,226	0.0%	0.0%	0.0%	0.0%	
	Maldives	-3,751	0	2,492,043	231,926	0.0%	0.0%	0.2%	0.3%	
	Mauritius	680,463	47,560	14,279	1,000	0.0%	0.1%	0.0%	0.0%	
	Mexico	1,963,063	398,259	541,118	37,879	0.1%	0.5%	0.0%	0.1%	
	Mongolia			0	47,699	0.0%	0.0%	0.0%	0.1%	
	Morocco	2,246,415	155,282	1,319,315	92,396	0.2%	0.2%	0.1%	0.1%	
	Mozambique			1,656,804	82,867	0.0%	0.0%	0.1%	0.1%	
	Myanmar			-436,295	-4,157	0.0%	0.0%	0.0%	0.0%	
	Netherlands	1,569,820	78,806	2,745,670	145,239	0.1%	0.1%	0.2%	0.2%	
	Nicaragua	975,372	99,000	272,137	30,000	0.1%	0.1%	0.0%	0.0%	
	Nigeria	0	615			0.0%	0.0%	0.0%	0.0%	
	Norway	2,055,886	148,688	2,282,979	160,102	0.1%	0.2%	0.2%	0.2%	
	Palestine (State of)	81,910	4,875	547,837	34,849	0.0%	0.0%	0.0%	0.1%	
	Panama	3,837,650	748,180	2,295,559	172,289	0.3%	1.0%	0.2%	0.3%	
	Peru	38,820,719	3,656,580	4,165,877	1,655,321	2.8%	4.8%	0.3%	2.4%	
	Republic of Korea	2,214,460	126,735	428,822	20,155	0.2%	0.2%	0.0%	0.0%	
	Saint Lucia	454,140	21,791			0.0%	0.0%	0.0%	0.0%	
	Saudi Arabia	1,431,998	100,382	525,971	36,818	0.1%	0.1%	0.0%	0.1%	
	Senegal	186,216	20,386	881,629	44,054	0.0%	0.0%	0.1%	0.1%	
	Sierra Leone	123,735	10,279	1,288,102	51,744	0.0%	0.0%	0.1%	0.1%	
	Somalia	6,920,192	486,873	2,312,348	161,407	0.5%	0.6%	0.2%	0.2%	
South Africa	17,420	14,966	544,031	42,372	0.0%	0.0%	0.0%	0.1%		
South Sudan	80,523	4,851	-1,819,679	344	0.0%	0.0%	-0.1%	0.0%		
Sri Lanka	342,317	12,389	2,329,179	144,474	0.0%	0.0%	0.2%	0.2%		
Sudan	786,854	62,498	517,927	31,624	0.1%	0.1%	0.0%	0.0%		
Sweden	9,935,209	691,709	11,995,162	814,315	0.7%	0.9%	1.0%	1.2%		
Switzerland	7,060,409	481,207	5,817,297	423,024	0.5%	0.8%	0.5%	0.6%		
Tunisia	408,927	28,657	21,367	1,497	0.0%	0.0%	0.0%	0.0%		
United Kingdom of Great Britain and Northern Ireland (UK)	17,313,986	1,411,167	10,396,791	1,170,043	1.2%	1.8%	0.8%	1.7%		
United Republic of Tanzania	97,375	6,770	968,367	57,940	0.0%	0.0%	0.1%	0.1%		

* Partners refers to entities with whom UNOPS has a contractual relationship

Annex 2

Table 2: Implementation expenditures and revenues on behalf of partners*

		2015		2014		2015		2014	
		IE	IR	IE	IR	IE %	IR %	IE %	IR %
	United States of America (USA)	31,273,614	2,153,329	24,227,583	1,704,723	2.2%	2.8%	2.0%	2.5%
	Uruguay	9,307,144	342,159	2,442,889	100,616	0.7%	0.4%	0.2%	0.1%
	Yemen			126,344	39,445	0.0%	0.0%	0.0%	0.1%
Foundations	Bill & Melinda Gates Foundation	2,203,784	88,752	1,486,424	74,044	0.2%	0.1%	0.1%	0.1%
	Open Society Afghanistan	513,773	25,689			0.0%	0.0%	0.0%	0.0%
International Financial Institutions	African Development Bank (AfDB)	305,018	64,696	282,359	40,972	0.0%	0.1%	0.0%	0.1%
	Central American Bank for Economic Integration	379,406	179,896	759,265	161,062	0.0%	0.2%	0.1%	0.2%
	Development Bank of Latin America (CAF)	37,051	9,055			0.0%	0.0%	0.0%	0.0%
	Inter-American Development Bank (IADB)			38,381	796	0.0%	0.0%	0.0%	0.0%
	Islamic Development Bank	442,212	19,305			0.0%	0.0%	0.0%	0.0%
	World Bank	46,709,777	3,437,649	19,241,763	1,254,545	3.3%	4.5%	1.6%	1.8%
Inter-Governmental Organisations	African Union (AU)	28,038	0	118,164	8,190	0.0%	0.0%	0.0%	0.0%
	Economic Community of West African States (ECOWAS)	64,443	8,091	184,848	12,946	0.0%	0.0%	0.0%	0.0%
	European Commission (EC)	51,149,332	3,027,826	42,792,404	2,802,459	3.6%	3.9%	3.5%	4.1%
	International Organization for Migration (IOM)	1,327,560	106,205	1,349,953	107,996	0.1%	0.1%	0.1%	0.2%
	Nansen Initiative	1,026,489	71,849	956,078	66,927	0.1%	0.1%	0.1%	0.1%
	Organisation for Economic Co-operation and Development (OECD)	235,810	13,243			0.0%	0.0%	0.0%	0.0%
NGOs	American Red Cross	-7,419	-519	358,456	25,095	0.0%	0.0%	0.0%	0.0%
	International Non-Governmental Organization	1,722,098	68,912	20,162	806	0.1%	0.1%	0.0%	0.0%
	Interpeace	1,717,196	120,325	1,151,183	80,642	0.1%	0.2%	0.1%	0.1%
	Millennium Promise	5,224,859	365,656	5,805,947	406,426	0.4%	0.5%	0.5%	0.6%
	Terre des Hommes Italy	1,665	100	311,291	18,894	0.0%	0.0%	0.0%	0.0%
Private Sector	Private Sector			916	46	0.0%	0.0%	0.0%	0.0%
	Other	1,641,358	104,452	1,756,693	74,560	0.1%	0.1%	0.1%	0.1%
Grand Total		1,410,853,203	76,734,355	1,224,246,240	68,798,234	100%	100%	100%	100%

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Annex 2

Table 3: Partnerships under UNDP - Management Service Agreements (MSA)

		2015		2014		2015		2014	
		IE	IR	IE	IR	IE %	IR %	IE %	IR %
UNDP - MSA Bilateral Donors	Italy	-129,860	0	0	-2,055	-0.73%	0.00%	0.00%	-0.09%
	Japan	-7,362	-36,635	1,133,503	44,958				
	Russian Federation	14	0						
						0.00%	0.00%	0.00%	0.00%
UNDP - MSA NGOs	International Non-Governmental Organization	-160,744	0						
						-0.91%	0.00%	0.00%	0.00%
UNDP - MSA Recipient Governments	Argentina	2,668,716	127,695	4,920,793	336,545	15.06%	18.18%	9.09%	15.50%
	Colombia	4,909,622	211,228	973,563	71,107	27.70%	30.06%	1.80%	3.27%
	Guatemala	1,444,982	60,049	15,791,285	557,741	8.15%	8.55%	29.17%	25.68%
	Paraguay	238,592	9,371	354,205	13,599	1.35%	1.33%	0.65%	0.63%
	Peru	8,063,765	290,786	30,364,378	1,116,996	45.49%	41.39%	56.09%	51.43%
	Uruguay	728,725	40,063	412,908	22,698	4.11%	5.70%	0.76%	1.05%
	International Financial Institutions	-30,981	20	188,466	10,368	-0.17%	0.00%	0.35%	0.48%
Grand Total		17,725,469	702,578	54,139,099	2,171,956	100.00%	100.00%	100.00%	100.00%

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Table 4: Partnerships with the World Bank

		2015		2014		2015		2014	
		IE	IR	IE	IR	IE %	IR %	IE %	IR %
Partners	Afghanistan	47,691,584	1,274,942	83,135,180	3,106,826	46.88%	24.71%	71.94%	59.96%
	Cameroon	429,463	32,032	247,643	15,280	0.42%	0.62%	0.21%	0.29%
	Democratic Republic of the Congo			0	-795	0.00%	0.00%	0.00%	-0.02%
	Denmark	458,649	30,143	4,375	294	0.45%	0.58%	0.00%	0.01%
	Ethiopia	826,299	41,828			0.81%	0.81%	0.00%	0.00%
	France			354,409	17,687	0.00%	0.00%	0.31%	0.34%
	Haiti	1,953,659	136,710	4,635,663	324,573	1.92%	2.65%	4.01%	6.26%
	Kenya			978,163	67,972	0.00%	0.00%	0.85%	1.31%
	Liberia	30,495	1,567	737,099	39,819	0.03%	0.03%	0.64%	0.77%
	Mozambique			1,656,804	82,867	0.00%	0.00%	1.43%	1.60%
	Sierra Leone			1,288,102	51,744	0.00%	0.00%	1.11%	1.00%
	South Sudan	80,523	4,851	5,615	344	0.08%	0.09%	0.00%	0.01%
	Sudan	136,679	8,886	517,927	31,624	0.13%	0.17%	0.45%	0.61%
	United Republic of Tanzania	364	47	968,367	57,940	0.00%	0.00%	0.84%	1.12%
	UNDP			68,239	6,478	0.00%	0.00%	0.06%	0.13%
	Stop TB Partnership (STBP)	282,933	19,801			0.28%	0.38%	0.00%	0.00%
African Development Bank (AfDB)	-1,250	0			0.00%	0.00%	0.00%	0.00%	
Direct Assistance	International Bank of Reconstruction and Development (IBRD)	3,218,788	222,698	663,409	64,328	3.16%	4.32%	0.57%	1.24%
	International Development Association (IDA)	43,477,980	3,214,239	18,578,354	1,190,218	42.74%	62.29%	16.08%	22.97%
Procurement	UNOPS Transactional Procurement Unit	3,148,312	172,273	1,725,979	124,161	3.09%	3.34%	1.49%	2.40%
Grand Total		101,734,478	5,160,019	115,565,329	5,181,360	100%	100%	100%	100%

Annex 2

Table 5: Top five donor governments by delivery*

		2015		2014		2015		2014	
		IE	IR	IE	IR	IE %	IR %	IE %	IR %
Governments	United States of America (USA)	47,219,029	2,853,965	34,311,857	2,384,642	14.67%	12.53%	12.55%	12.40%
	Canada	29,738,137	2,002,743	35,327,716	2,181,714	9.24%	8.79%	12.92%	11.35%
	Japan	17,970,383	1,174,278	41,885,294	2,893,355	5.58%	5.16%	15.32%	15.05%
	United Kingdom of Great Britain and Northern Ireland (UK)	16,740,587	1,332,762	11,093,141	1,208,076	5.20%	5.85%	4.06%	6.28%
	Italy	14,001,280	893,219	10,251,534	659,036	4.35%	3.92%	3.75%	3.43%
Grand Total		321,956,192	22,776,972	273,476,230	19,225,003	39%	36%	49%	49%

*Where the origin of funds can clearly be attributed in delivery