

Annex 3

2014 and 2013 implementation expenditures and revenues by OECD-DAC CRS purpose codes

DAC5	DAC5 DESCRIPTION	CRS CODE	CRS DESCRIPTION	2014		2013			
				IE	IR	IE	IR		
111	Education, level unspecified	11110	Education policy and administrative management	1,874,260	129,235	19,948	168		
		11120	Education facilities and training	7,148,511	701,205	9,441,812	669,049		
		11130	Teacher training	159	8	43,086	2,156		
	Education, level unspecified Total			9,022,930	830,448	9,504,845	671,373		
112	Basic education	11220	Primary education	12,000	360				
				12,000	360				
114	Post-secondary education	11430	Advanced technical and managerial training			7,044	563		
	Post-secondary education Total					7,044	563		
121	Health, general	12110	Health policy and administrative management	50,090,077	2,120,828	52,881,825	1,919,357		
		12191	Medical services	12,590,914	627,785	42,649,180	2,394,611		
		12181	Medical education/training	1,844,507	92,357	3,275	33		
		12182	Medical research	506,867	20,284				
			Health, general Total		65,032,364	2,861,253	95,534,280	4,314,000	
122	Basic health	12220	Basic health care	12,452,773	298,044	10,270,285	316,847		
		12230	Basic health infrastructure	22,906,591	1,276,755	15,782,299	908,773		
		12250	Infectious disease control	5,770,247	440,658	2,971,027	232,167		
		12261	Health education	24,126,707	1,680,172	22,583,459	1,832,653		
		12262	Malaria control	46,325,780	1,846,260	29,724,503	1,190,090		
		12263	Tuberculosis control	14,659,318	653,467	14,521,014	627,288		
		12281	Health personnel development	159	8	43,086	2,156		
		12240	Basic nutrition	3,833,208	134,172	2,402,750	99,132		
			Basic health Total		130,074,783	6,329,537	98,298,423	5,209,106	
		130	Population policies/programmes and reproductive health	13010	Population policy and administrative management	12,291,307	369,720	10,262,541	244,782
				13020	Reproductive health care	26,907,434	530,650	1,869,051	53,146
				13040	STD control including HIV/AIDS	22,355,010	999,181	19,200,042	882,880
	Population policies/programmes and reproductive health Total				61,553,750	1,899,550	31,331,634	1,180,809	
140	Water and sanitation	14010	Water sector policy and administrative management	10,175,693	445,550	5,335,024	209,051		
		14015	Water resources conservation (including data collection)	1,799,849	317,422	2,667,204	197,448		
		14021	Water supply - large systems	3,512,808	259,760	3,080,680	225,073		
		14031	Basic drinking water supply	1,044,810	196,836	918,679	223,777		
		14032	Basic sanitation	379,399	26,739	76,329	3,089		
		14040	River basins' development	1,129,390	90,350	306,592	24,524		
		14050	Waste management / disposal	1,003,139	29,173	1,045,617	73,163		
		14081	Education and training in water supply and sanitation	9,154,111	640,562	6,774,268	553,455		
			Water and sanitation Total		28,199,198	2,006,392	20,204,394	1,509,582	
151	Government and civil society, general	15110	Public sector policy and administrative management	4,964,263	302,703	6,674,049	298,509		
		15111	Public finance management	33,879	3,370	192,018	18,282		
		15112	Decentralisation and support to subnational government	49,440	3,461				
		15113	Anti-corruption organisations and institutions	1,069,326	83,234	2,788,939	206,158		
		15130	Legal and judicial development	35,336,335	2,327,119	41,588,140	2,402,459		
		15150	Democratic participation and civil society	2,758,734	171,897	10,665,996	756,517		
		15151	Elections	8,429,640	981,099	12,383,765	833,228		
		15152	Legislatures and political parties	5,043	363	363,493	25,445		
		15160	Human rights	3,780,407	269,498	2,128,377	158,488		
			Government and civil society, general Total		56,427,067	4,142,744	76,784,776	4,699,085	
152	Conflict prevention and resolution, peace and security	15210	Security system management and reform	4,794,522	343,789	862,799	40,282		
		15220	Civilian peace-building, conflict prevention and resolution	9,529,007	637,061	17,457,857	1,226,275		
		15230	Participation in international peacekeeping operations	220,285,931	11,185,013	194,717,312	9,684,619		
		15240	Reintegration and SALW control	1,942,068	182,638	309,680	21,678		
		15250	Removal of land mines and explosive remnants of war	3,045,012	169,575	245,487	11,473		
		15261	Child soldiers (Prevention and demobilisation)	2,887,833	115,782	1,971,108	78,647		
			Conflict prevention and resolution, peace and security Total		242,484,373	12,633,857	215,564,243	11,062,973	
160	Other social infrastructure and services	16010	Social welfare services	4,562,861	470,718	1,978,924	159,188		
		16020	Employment policy and administrative management	3,207,794	224,229	2,230,200	147,541		
		16030	Housing policy and administrative management	1,923,515	141,371	224,016	15,690		
		16050	Multisector aid for basic social services	1,982,146	138,690	1,654,348	115,792		
		16061	Culture and recreation	5,205,415	688,984	6,455,170	460,105		
		16062	Statistical capacity building	5,615	344	-38,703	-5,208		
		16063	Narcotics control			163,334	12,250		
			Other social infrastructure and services Total		16,887,147	1,664,337	12,667,289	905,358	
210	Transport and storage	21010	Transport policy and administrative management	1,884,576	141,066	4,136,342	339,858		
		21020	Road transport	158,146,696	8,769,835	137,846,049	8,459,494		
		21040	Water transport	135,632	52,517	101,271	24,751		
		21050	Air transport	9,125,606	684,341	18,846,261	1,109,880		
			Transport and storage Total		169,292,511	9,647,759	160,929,923	9,933,983	
220	Communication	22010	Communications policy and administrative management			2,720	0		
		22020	Telecommunications			219	154		
		22030	Radio/television/print media	3,785	151	12,308	492		
		22040	Information and communication technology (ICT)	25,208,036	1,977,073	21,210,019	1,610,705		
	Communication Total		25,211,821	1,977,224	21,225,265	1,611,352			
230	Energy generation and supply	23010	Energy policy and administrative management	1,366,884	343,578	443,314	24,544		
		23030	Power generation/renewable sources	3,008,100	210,815	2,511,802	175,814		
		23040	Electrical transmission/ distribution	-325	0	-0	0		
		23064	Nuclear power plants			229	9		
		23067	Solar energy	541,118	37,879				
	Energy generation and supply Total		5,371,560	621,921	2,955,345	200,367			
240	Banking and financial services	24010	Financial policy and administrative management	558,470	42,372	1,365,080	81,204		
		24040	Informal/semi-formal financial intermediaries			0	2,055		
	Banking and financial services Total		558,470	42,372	1,365,080	83,259			
250	Business and other services	25010	Business support services and institutions	-1,576	0	6,347	427		
	Business and other services Total		-1,576	0	6,347	427			
311	Agriculture	31110	Agricultural policy and administrative management	9,766,501	479,744	9,226,144	605,851		
		31120	Agricultural development	609,515	64,449	228,177	11,133		
		31130	Agricultural land resources	476,196	38,139	64,482	5,161		
		31150	Agricultural inputs	401,985	20,120				
		31161	Food crop production	15,877,036	1,032,007	10,564,370	686,684		
		31162	Industrial crops/export crops	13,150	921	8,671	607		
		31165	Agricultural alternative development	9,470	587	282,562	16,989		
		31182	Agricultural research	119,960	5,998				
		31195	Livestock/veterinary services	927,384	46,424	1,333,003	66,622		
			Agriculture Total		28,201,196	1,688,389	21,707,409	1,393,047	
		313	Fishing	31320	Fishery development			293,982	22,049
31381	Fishery education/training			5,655	352	69,954	4,210		
31391	Fishery services			5,493	1	1,494,333	104,844		
	Fishing Total		11,148	353	1,858,269	131,102			
321	Industry	32110	Industrial policy and administrative management	321,685	16,087				
		32120	Industrial development	28,392	1,980	44,480	3,115		
	Industry Total		350,076	18,067	44,480	3,115			
322	Mineral resources and mining	32220	Mineral prospecting and exploration			1,543	108		
		32210	Mineral/mining policy and administrative management	1,932,204	149,335	1,819,302	134,335		
	Mineral resources and mining Total		1,932,204	149,335	1,820,845	134,443			
323	Construction	32310	Construction policy and administrative management	439,256	62,646	371,453	78,821		
			Construction Total		439,256	62,646	371,453	78,821	
331	Trade policy and regulations and trade-related adjustment	33110	Trade policy and administrative management	36,846,478	796,285	30,506,429	741,116		

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		33120	Trade facilitation	9,661,275	848,774	20,108,786	1,401,467
	Trade policy and regulations and trade-related adjustment Total			46,507,752	1,645,059	50,615,215	2,142,583
332	Tourism	33210	Tourism policy and administrative management			4,979	349
	Tourism Total					4,979	349
410	General environmental protection	41010	Environmental policy and administrative management	89,035,633	5,617,441	99,892,253	5,902,806
		41020	Biosphere protection	275,245	22,318	1,027,540	82,109
		41030	Bio-diversity	2,201,341	191,956	2,533,426	195,148
		41040	Site preservation	-53,743	-3,224	367,575	22,058
		41050	Flood prevention/control	290,408	46,404		
	General environmental protection Total			91,748,883	5,874,895	103,820,794	6,202,121
430	Other multisector	43010	Multisector aid	5,340,659	298,697	7,053,062	427,556
		43030	Urban development and management	16,947,697	963,813	5,953,726	292,579
		43040	Rural development	12,164,701	842,187	5,337,051	363,938
		43050	Non-agricultural alternative development	11,021	807		
		43081	Multisector education/training	172,376	12,066	163,769	11,464
		43082	Research/scientific institutions	3,800,839	332,188	3,572,370	313,203
	Other multisector Total			38,437,292	2,449,758	22,079,978	1,408,741
520	Developmental food aid/Food security assistance	52010	Food aid/Food security programmes	34,700,091	726,882	38,459,959	807,614
	Developmental food aid/Food security assistance Total			34,700,091	726,882	38,459,959	807,614
720	Emergency Response	72010	Material relief assistance and services	7,022,379	485,121	1,497,777	102,753
		72050	Relief co-ordination; protection and support services	88,694,178	4,947,800	69,815,464	4,403,564
		72040	Emergency food aid	195,171	13,662		
	Emergency Response Total			95,911,728	5,446,583	71,313,241	4,506,316
730	Reconstruction relief and rehabilitation	73010	Reconstruction relief and rehabilitation	15,802,373	2,159,771	18,365,464	1,292,367
	Reconstruction relief and rehabilitation Total			15,802,373	2,159,771	18,365,464	1,292,367
740	Disaster prevention and preparedness	74010	Disaster prevention and preparedness	6,690,941	474,375	6,581,395	478,707
	Disaster prevention and preparedness Total			6,690,941	474,375	6,581,395	478,707
910	Administrative costs of donors	91010	Administrative costs	2,716,172	224,604	3,109,626	218,145
	Administrative costs of donors Total			2,716,172	224,604	3,109,626	218,145
998	Unallocated / Unspecified	99810	Sectors not specified	44,727,720	3,061,577	39,024,286	2,110,548
	Unallocated / Unspecified Total			44,727,720	3,061,577	39,024,286	2,110,548
Grand Total				1,218,303,234	68,640,048	1,125,556,282	62,290,257