

Annex 2

Table 1: Partner groups

	2014		2013		2014		2013		
	IE	IR	IE	IR	IE %	IR %	IE %	IR %	
United Nations	United Nations Departments and Offices	263,583,267	15,457,687	215,760,304	11,625,371	21.61%	22.52%	19.17%	18.66%
	United Nations Other Entities	6,691,859	510,593	4,505,350	311,242	0.55%	0.74%	0.40%	0.50%
	United Nations Other Related Bodies	86,337,234	5,442,980	87,507,640	5,366,577	7.08%	7.93%	7.77%	8.62%
	United Nations Programmes and Funds	321,851,075	17,625,514	350,193,417	19,083,905	26.39%	25.68%	31.11%	30.64%
	United Nations Specialized Agencies	20,614,167	1,475,817	16,559,603	1,031,689	1.69%	2.15%	1.47%	1.66%
Other	Foundations	1,486,424	74,044	1,065,588	42,624	0.12%	0.11%	0.09%	0.07%
	Governments	281,673,537	18,368,347	263,328,129	16,158,799	23.09%	26.76%	23.40%	25.94%
	Inter-Governmental Organizations	45,401,447	3,020,848	47,058,747	3,007,434	3.72%	4.40%	4.18%	4.83%
	International Financial Institutions	20,321,768	1,457,375	20,483,696	1,605,149	1.67%	2.12%	1.82%	2.58%
	Multilateral Institutions	70,010,193	3,157,724	47,203,154	2,370,675	5.74%	4.60%	4.19%	3.81%
	Non-Governmental Organizations	7,647,039	531,864	7,327,810	503,665	0.63%	0.77%	0.65%	0.81%
	Private Sector	916	46	14,054	703	0.00%	0.00%	0.00%	0.00%
	Trust Funds	96,870,621	1,623,165	63,429,186	1,158,554	7.94%	2.36%	5.64%	1.86%
Other	-2,855,812	-105,956	1,119,603	23,870	-0.23%	-0.15%	0.10%	0.04%	
Grand Total	1,219,633,735	68,640,048	1,125,556,282	62,290,257	100%	100%	100%	100%	

Annex 2

Table 2: Implementation expenditures and revenues on behalf of partners*

		2014		2013		2014		2013		
		IE	IR	IE	IR	IE %	IR %	IE %	IR %	
United Nations	UN Departments and Offices	Department of Economic and Social Affairs (DESA)	283,907	22,734	527,373	42,260	0.0%	0.0%	0.0%	0.1%
		Department of Peacekeeping Operations (DPKO)	237,379,952	12,654,482	203,584,012	10,710,241	19.5%	18.4%	18.1%	17.2%
		Department of Political Affairs (DPA)	504,970	35,347	1,001,929	72,372	0.0%	0.1%	0.1%	0.1%
		Executive Office of the Secretary-General (EOSG)	11,844,311	1,927,815	5,800,905	460,344	1.0%	2.8%	0.5%	0.7%
		Office for the Coordination of Humanitarian Affairs (OCHA)	11,283,020	650,128	3,820,812	267,262	0.9%	0.9%	0.3%	0.4%
		United Nations Register of Damage	735,786	51,511	802,529	56,140	0.1%	0.1%	0.1%	0.1%
		UN General Trust Fund	1,551,321	115,669	222,744	16,753	0.1%	0.2%	0.0%	0.0%
	UN Specialised Agencies	Food and Agriculture Organization of the United Nations (FAO)	-857	-43	30,071	1,662	0.0%	0.0%	0.0%	0.0%
		International Fund for Agricultural Development (IFAD)	6,479,576	474,614	12,974,706	769,776	0.5%	0.7%	1.2%	1.2%
		International Labour Organization (ILO)	3,173,814	222,207	1,937,896	135,650	0.3%	0.3%	0.2%	0.2%
		Organisation for the Prohibition of Chemical Weapons (OPCW)	3,497,425	267,447	227,395	15,999	0.3%	0.4%	0.0%	0.0%
		United Nations Educational, Scientific and Cultural Organization (UNESCO)	419,149	29,395	112,971	4,723	0.0%	0.0%	0.0%	0.0%
		World Health Organization (WHO)	6,962,866	473,998	1,273,101	103,533	0.6%	0.7%	0.1%	0.2%
		World Meteorological Organization (WMO)	39,284	3,928			0.0%	0.0%	0.0%	0.0%
		World Tourism Organization (UNWTO)	42,909	4,270	3,463	346	0.0%	0.0%	0.0%	0.0%
		UNDP - MSA Bilateral Donors	1,133,503	42,903	1,269,085	49,645	0.1%	0.1%	0.1%	0.1%
		UNDP - MSA NGOs			0	7,717	0.0%	0.0%	0.0%	0.0%
		Programmes and Funds	UNDP - MSA Recipient Governments	53,005,597	2,129,053	71,576,455	2,620,289	4.3%	3.1%	6.4%
	UNDP Core Funds		41,575,506	3,246,399	45,467,614	3,112,831	3.4%	4.7%	4.0%	5.0%
	UNDP Multi Partner Trust Funds and Joint Programmes		136,593,720	7,351,410	160,921,853	8,722,196	11.2%	10.7%	14.3%	14.0%
	Office of the United Nations High Commissioner for Refugees (UNHCR)		58,005,787	3,074,632	39,698,015	2,713,757	4.8%	4.5%	3.5%	4.4%
	United Nations Children's Fund (UNICEF)		2,967,825	211,831	5,486,038	384,351	0.2%	0.3%	0.5%	0.6%
	United Nations Environment Programme (UNEP)		7,441,009	435,921	6,187,807	381,798	0.6%	0.6%	0.5%	0.6%
	United Nations Human Settlement Programme (UN-HABITAT)		13,324,531	715,860	7,038,598	371,888	1.1%	1.0%	0.6%	0.6%
	United Nations Office on Drugs and Crime (UNODC)		6,174,223	291,812	10,117,077	525,977	0.5%	0.4%	0.9%	0.8%
	United Nations Population Fund (UNFPA)		45,775	15,787	549,057	63,298	0.0%	0.0%	0.0%	0.1%
	United Nations World Food Programme (WFP)		1,540,732	107,332	1,882,020	130,158	0.1%	0.2%	0.2%	0.2%
	United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA)		42,888	2,572			0.0%	0.0%	0.0%	0.0%
	Joint United Nations Programme on HIV/AIDS (UNAIDS)				42,484	2,124	0.0%	0.0%	0.0%	0.0%
	United Nations Entity for Gender Equality and the Empowerment of Women (UNWOMEN)				13,116	721	0.0%	0.0%	0.0%	0.0%
	Other Entities		United Nations International Strategy for Disaster Reduction (UNISDR)	6,197,641	438,508	4,405,257	308,396	0.5%	0.6%	0.4%
		United Nations Office for Project Services	494,218	72,084	44,492	0	0.0%	0.1%	0.0%	0.0%
		Cities Alliance	3,889,273	289,005	1,222,113	97,150	0.3%	0.4%	0.1%	0.2%
		Economic Commission for Africa (ECA)	456,691	31,951	2,056,142	143,215	0.0%	0.0%	0.2%	0.2%
		International Aid Transparency Initiative (IATI)	1,859,126	49,224	48,552	3,363	0.2%	0.1%	0.0%	0.0%
		Stop TB Partnership	500,361	35,026			0.0%	0.1%	0.0%	0.0%
		UN Web Buy (UN WEB BUY)	32,605,508	1,738,586	30,340,325	1,634,313	2.7%	2.5%	2.7%	2.6%
		United Nations Development Group (UNDG)	12,337,966	870,775	23,648,805	1,043,318	1.0%	1.3%	2.1%	1.7%
		United Nations Framework Convention on Climate Change (UNFCCC)	984,882	68,927	1,525,493	106,773	0.1%	0.1%	0.1%	0.2%
		Water Supply and Sanitation Collaborative Council (WSSCC)	32,737,562	2,291,605	28,933,784	2,356,460	2.7%	3.3%	2.6%	3.8%
		Economic and Social Commission for Western Asia (ESCWA)	965,864	67,610			0.1%	0.1%	0.0%	0.0%
		KIP Trust Fund	70,143	4,917	61,323	4,072	0.0%	0.0%	0.0%	0.0%
Livelihoods and Food Security Trust Fund (LIFT)		32,390,363	564,991	35,315,316	588,844	2.7%	0.8%	3.1%	0.9%	
Three Millennium Development Goals Fund (3MDG)		61,670,548	1,014,543	25,315,197	525,285	5.1%	1.5%	2.2%	0.8%	
UN-Water Inter-agency Trust Fund		2,739,568	38,713	2,737,350	40,352	0.2%	0.1%	0.2%	0.1%	
Trust Funds		Donor Group	1,061,238	124,131	770,648	92,478	0.1%	0.2%	0.1%	0.1%
		Global Environment Facility (GEF)	131,278	8,514	160,901	10,455	0.0%	0.0%	0.0%	0.0%
	Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM)	68,490,664	3,008,728	46,271,567	2,267,742	5.6%	4.4%	4.1%	3.6%	
	International Center for Agricultural Research in the Dry Areas (ICARDA)	119,960	5,998			0.0%	0.0%	0.0%	0.0%	
	International Food Policy Research Institute			37	0	0.0%	0.0%	0.0%	0.0%	
	Regions of Climate Action (R20)	207,053	10,353			0.0%	0.0%	0.0%	0.0%	
	Afghanistan	126,596,535	6,101,600	103,558,669	6,267,917	10.4%	8.9%	9.2%	10.1%	
	Angola			23,271	1,150	0.0%	0.0%	0.0%	0.0%	
	Argentina	392,761	15,356	258,224	10,183	0.0%	0.0%	0.0%	0.0%	
	Australia	182,273	12,590	360,386	23,485	0.0%	0.0%	0.0%	0.0%	
	Austria	5,976	418	137,617	9,632	0.0%	0.0%	0.0%	0.0%	
Belgium			0	1,074	0.0%	0.0%	0.0%	0.0%		
Brazil			1,841	74	0.0%	0.0%	0.0%	0.0%		
Cameroon	1,557,897	88,826			0.1%	0.1%	0.0%	0.0%		
Canada	31,487,680	1,906,396	29,501,326	1,574,612	2.6%	2.8%	2.6%	2.5%		
China	65,673	33,333	0	-1,260	0.0%	0.0%	0.0%	0.0%		
Colombia	746,118	38,320	59,346	0	0.1%	0.1%	0.0%	0.0%		
Costa Rica	57,875	2,379			0.0%	0.0%	0.0%	0.0%		
Democratic Republic of the Congo	5,380,448	375,781	643,224	44,995	0.4%	0.5%	0.1%	0.1%		
Denmark	852,441	92,128	736,688	51,567	0.1%	0.1%	0.1%	0.1%		
El Salvador	3,233,608	214,954	1,011,283	67,641	0.3%	0.3%	0.1%	0.1%		
Ethiopia	12,335,203	523,259	17,682,579	896,989	1.0%	0.8%	1.6%	1.4%		
France	542,618	29,107	883,887	35,355	0.0%	0.0%	0.1%	0.1%		
Germany	5,754	288	62,397	3,120	0.0%	0.0%	0.0%	0.0%		
Greece	68,808	4,817	406,226	28,415	0.0%	0.0%	0.0%	0.0%		
Guatemala	273,440	27,950	149,221	22,434	0.0%	0.0%	0.0%	0.0%		
Haiti	6,333,518	425,916	10,391,797	661,856	0.5%	0.6%	0.9%	1.1%		
Honduras	197,303	160,000			0.0%	0.2%	0.0%	0.0%		
Iceland	455,783	29,649			0.0%	0.0%	0.0%	0.0%		
India	-19,868	1,536	2,500,920	87,891	0.0%	0.0%	0.2%	0.1%		
Italy	2,720,025	181,498	2,994,142	211,412	0.2%	0.3%	0.3%	0.3%		
Japan	2,870,289	281,123	5,523,217	386,853	0.2%	0.4%	0.5%	0.6%		
Kenya	978,163	67,972	2,049	0	0.1%	0.1%	0.0%	0.0%		
Kosovo (under UNSCR 1244/99)	1,644,645	105,883	4,689,460	288,562	0.1%	0.2%	0.4%	0.5%		
Liberia	1,761,029	112,039	2,229,139	155,345	0.1%	0.2%	0.2%	0.2%		
Libya	46,089	3,226	72,246	4,831	0.0%	0.0%	0.0%	0.0%		
Lithuania			89,103	6,237	0.0%	0.0%	0.0%	0.0%		
Maldives	2,492,043	231,926	467,235	30,834	0.2%	0.3%	0.0%	0.0%		
Mauritius	14,279	1,000			0.0%	0.0%	0.0%	0.0%		
Mexico	541,118	37,879			0.0%	0.1%	0.0%	0.0%		
Mongolia	0	47,699			0.0%	0.1%	0.0%	0.0%		
Morocco	1,319,315	92,396			0.1%	0.1%	0.0%	0.0%		
Mozambique	1,656,804	82,867	0	-475	0.1%	0.1%	0.0%	0.0%		
Myanmar	-436,295	-4,157	5,755,627	88,831	0.0%	0.0%	0.5%	0.1%		
Netherlands	2,745,670	145,239	8,799,914	486,824	0.2%	0.2%	0.8%	0.8%		
Nicaragua	272,137	30,000			0.0%	0.0%	0.0%	0.0%		
Nigeria			14,087	1,127	0.0%	0.0%	0.0%	0.0%		
Norway	2,282,979	160,102	1,764,303	115,322	0.2%	0.2%	0.2%	0.2%		
Palestine (State of)	547,837	34,849	290,791	17,898	0.0%	0.1%	0.0%	0.0%		
Panama	2,295,559	172,289	1,649,285	139,746	0.2%	0.3%	0.1%	0.2%		
Peru	4,165,877	1,655,321	2,313,916	248,109	0.3%	2.4%	0.2%	0.4%		
Republic of Korea	428,822	20,155	14,820	721	0.0%	0.0%	0.0%	0.0%		
Saudi Arabia	525,971	36,818	6,413	449	0.0%	0.1%	0.0%	0.0%		
Senegal	881,629	44,054	7,190	0	0.1%	0.1%	0.0%	0.0%		
Sierra Leone	1,288,102	51,744	424,391	14,754	0.1%	0.1%	0.0%	0.0%		
Somalia	2,312,348	161,407	1,840,601	128,790	0.2%	0.2%	0.2%	0.2%		
South Africa	544,031	42,372	698,735	55,899	0.0%	0.1%	0.1%	0.1%		
South Sudan	-1,819,679	344	320,970	12,942	-0.1%	0.0%	0.0%	0.0%		
Sri Lanka	2,329,179	144,474	3,605,184	236,183	0.2%	0.2%	0.3%	0.4%		
Sudan	517,927	31,624	184,009	8,841	0.0%	0.0%	0.0%	0.0%		
Sweden	11,995,162	814,315	10,082,946	706,479	1.0%	1.2%	0.9%	1.1%		
Switzerland	5,817,297	423,024	3,507,323	372,579	0.5%	0.6%	0.3%	0.6%		

* Partners refers to entities with whom UNOPS has a contractual relationship

Annex 2

Table 2: Implementation expenditures and revenues on behalf of partners*

		2014		2013		2014		2013	
		IE	IR	IE	IR	IE %	IR %	IE %	IR %
	Tunisia	21,367	1,497			0.0%	0.0%	0.0%	0.0%
	United Kingdom of Great Britain and Northern Ireland (UK)	10,396,791	1,170,043	8,923,984	613,955	0.9%	1.7%	0.8%	1.0%
	United Republic of Tanzania	968,367	57,940			0.1%	0.1%	0.0%	0.0%
	United States of America (USA)	24,227,583	1,704,723	28,441,701	2,025,672	2.0%	2.5%	2.5%	3.3%
	Uruguay	2,442,889	100,616	246,448	12,949	0.2%	0.1%	0.0%	0.0%
	Yemen	126,344	39,445			0.0%	0.1%	0.0%	0.0%
Foundations	Bill & Melinda Gates Foundation	1,486,424	74,044	1,065,588	42,624	0.1%	0.1%	0.1%	0.1%
	African Development Bank (AfDB)	282,359	40,972	1,629,463	101,047	0.0%	0.1%	0.1%	0.2%
	Central American Bank for Economic Integration	759,265	161,062	668,820	455,000	0.1%	0.2%	0.1%	0.7%
International Financial Institutions	Inter-American Development Bank (IADB)	38,381	796	404,645	1,920	0.0%	0.0%	0.0%	0.0%
	International Bank of Reconstruction and Development (IBRD)	663,409	64,328	908,599	43,788	0.1%	0.1%	0.1%	0.1%
	International Development Association (IDA)	18,578,354	1,190,218	16,872,170	1,003,393	1.5%	1.7%	1.5%	1.6%
	African Union (AU)	118,164	8,190	1,208,502	84,604	0.0%	0.0%	0.1%	0.1%
	Economic Community of West African States (ECOWAS)	184,848	12,946	554,046	38,424	0.0%	0.0%	0.0%	0.1%
Inter-Governmental Organisations	European Commission (EC)	42,792,404	2,824,788	43,287,261	2,733,985	3.5%	4.1%	3.8%	4.4%
	International Organization for Migration (IOM)	1,349,953	107,996	1,224,770	96,309	0.1%	0.2%	0.1%	0.2%
	Nansen Initiative	956,078	66,927	774,796	54,112	0.1%	0.1%	0.1%	0.1%
	Nile Basin Initiative (NBI)			9,372	0	0.0%	0.0%	0.0%	0.0%
	American Red Cross	358,456	25,095	-16,800	650	0.0%	0.0%	0.0%	0.0%
	Clinton Bush Haiti Fund			88,464	4,423	0.0%	0.0%	0.0%	0.0%
	Hammer Forum			0	0	0.0%	0.0%	0.0%	0.0%
	International Non-Governmental Organization	20,162	806			0.0%	0.0%	0.0%	0.0%
	Interpeace	1,151,183	80,642	966,308	67,528	0.1%	0.1%	0.1%	0.1%
	Millennium Promise	5,805,947	406,426	6,289,839	431,064	0.5%	0.6%	0.6%	0.7%
	Terre des Hommes Italy	311,291	18,894			0.0%	0.0%	0.0%	0.0%
Private Sector	Private Sector	916	46	14,054	703	0.0%	0.0%	0.0%	0.0%
Other		-2,855,812	-105,956	852,029	5,856	-0.2%	-0.2%	0.1%	0.0%
Grand Total		1,219,633,734	68,640,047	1,125,556,282	62,290,257	100%	100%	100%	100%

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Annex 2

Table 3: Partnerships under UNDP - Management Service Agreements (MSA)

		2014		2013		2014		2013	
		IE	IR	IE	IR	IE %	IR %	IE %	IR %
UNDP - MSA Bilateral Donors	Italy	0	-2,055	0	2,055	0.00%	-0.09%	0.00%	0.08%
	Japan	1,133,503	44,958	1,269,085	47,590	2.09%	2.07%	1.74%	1.78%
UNDP - MSA NGOs	International Non-Governmental Organization			0	7,717	0.00%	0.00%	0.00%	0.29%
UNDP - MSA Recipient Governments	Argentina	4,920,793	336,545	11,641,999	419,626	9.09%	15.50%	15.98%	15.67%
	Colombia	973,563	71,107			1.80%	3.27%	0.00%	0.00%
	Guatemala	15,791,285	557,741	14,893,316	542,413	29.17%	25.68%	20.45%	20.26%
	Paraguay	354,205	13,599	5,348,862	212,390	0.65%	0.63%	7.34%	7.93%
	Peru	30,364,378	1,116,996	39,039,172	1,409,946	56.09%	51.43%	53.59%	52.66%
	Uruguay	412,908	22,698	430,159	23,659	0.76%	1.05%	0.59%	0.88%
	International Financial Institutions	188,466	10,368	222,945	12,255	0.35%	0.48%	0.31%	0.46%
Grand Total		54,139,099	2,171,956	72,845,539	2,677,651	100.00%	100.00%	100.00%	100.00%

Annex 2

Table 4: Partnerships with the World Bank

		2014		2013		2014		2013	
		IE	IR	IE	IR	IE %	IR %	IE %	IR %
Partners	Afghanistan	83,135,180	3,106,826	52,445,293	2,675,895	71.94%	59.96%	68.50%	64.65%
	Angola			23,271	1,150	0.00%	0.00%	0.03%	0.03%
	Democratic Republic of the Congo	0	-795	376	35	0.00%	-0.02%	0.00%	0.00%
	Denmark	4,375	294			0.00%	0.01%	0.00%	0.00%
	Haiti	4,635,663	324,573	5,124,328	347,728	4.01%	6.26%	6.69%	8.40%
	Liberia	737,099	39,819			0.64%	0.77%	0.00%	0.00%
	Mozambique	1,656,804	82,867			1.43%	1.60%	0.00%	0.00%
	Sierra Leone	1,288,102	51,744	421,649	14,644	1.11%	1.00%	0.55%	0.35%
	South Sudan	5,615	344	320,970	12,942	0.00%	0.01%	0.42%	0.31%
	Sudan	517,927	31,624	183,989	8,840	0.45%	0.61%	0.24%	0.21%
	United Republic of Tanzania	968,367	57,940			0.84%	1.12%	0.00%	0.00%
	France	354,409	17,687			0.31%	0.34%	0.00%	0.00%
	Kenya	978,163	67,972			0.85%	1.31%	0.00%	0.00%
	Cameroon	247,643	15,280			0.21%	0.29%	0.00%	0.00%
	Nile Basin Initiative (NBI)			9,372	0	0.00%	0.00%	0.01%	0.00%
	UNDP	68,239	6,478	62,490	2,676	0.06%	0.13%	0.08%	0.06%
	UNDP -Regional Bureau for Europe & CIS/HQ			43,331	2,529	0.00%	0.00%	0.06%	0.06%
United Nations Population Fund (UNFPA)			-11,500	0	0.00%	0.00%	-0.02%	0.00%	
Direct Assistance	International Bank of Reconstruction and Development (IBRD)	663,409	64,328	898,310	43,377	0.57%	1.24%	1.17%	1.05%
	International Development Association (IDA)	18,578,354	1,190,218	14,231,464	862,924	16.08%	22.97%	18.59%	20.85%
Procurement	UNOPS Transactional Procurement Unit	1,725,979	124,161	2,812,005	166,332	1.49%	2.40%	3.67%	4.02%
Grand Total		115,565,329	5,181,360	76,565,346	4,139,071	100%	100%	100%	100%

Annex 2

Table 5: Top five donor governments by delivery*

	2014		2013		2014		2013		
	IE	IR	IE	IR	IE %	IR %	IE %	IR %	
Governments	Japan	41,885,294	2,893,355	52,745,804	3,592,353	15.32%	15.05%	17.38%	20.28%
	Canada	35,327,716	2,181,714	31,537,980	1,721,408	12.92%	11.35%	10.39%	9.72%
	United States of America (USA)	34,311,857	2,384,642	30,624,303	2,182,695	12.55%	12.40%	10.09%	12.32%
	Sweden	14,062,251	960,340	11,689,241	819,982	5.14%	5.00%	3.85%	4.63%
	United Kingdom of Great Britain and Northern Ireland (UK)	11,093,141	1,208,076	10,681,842	754,825	4.06%	6.28%	3.52%	4.26%
Grand Total	273,476,230	19,225,003	303,522,974	17,717,432	50%	50%	45%	51%	

*Where the origin of funds can clearly be attributed in delivery