

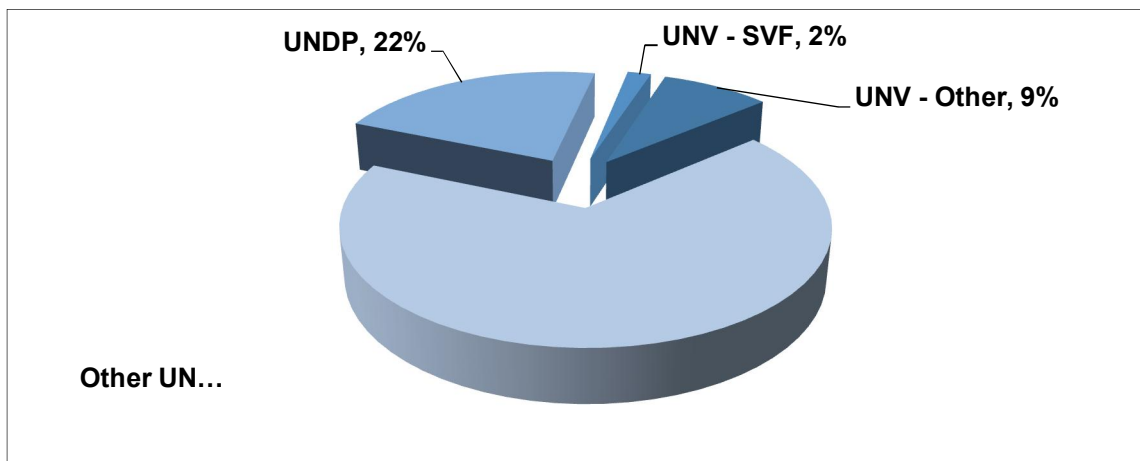
Annex 3: Financial Overview 2019

2017- 2019 Expenditure Overview (in Million US Dollars)

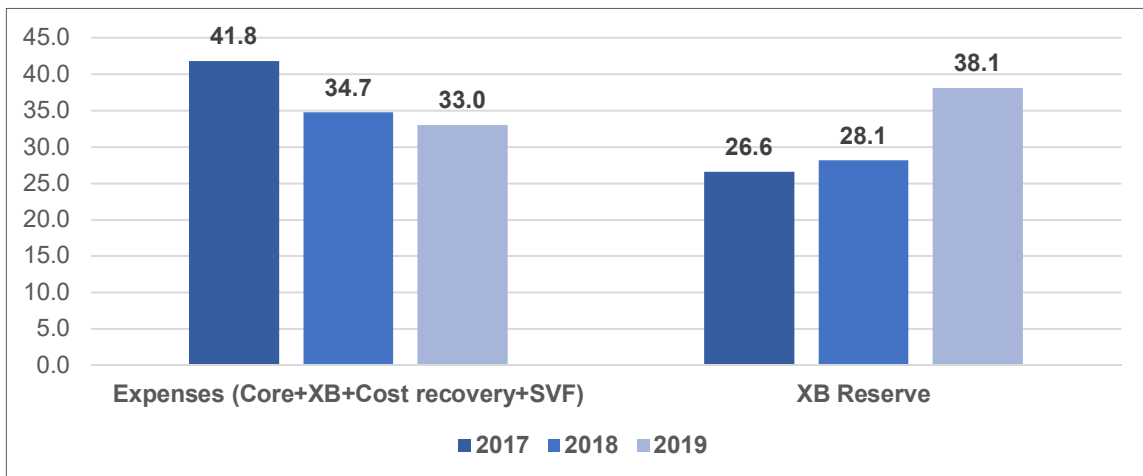
Expenditure	2017	2018	2019
Programme Expenditure	179.8	183.9	211.8
Management Expenditure	15.2	15.7	9.5*
Total	195.0	199.6	221.3

*Note that the reduction in management expenses is due to a change in accounting method, where part of the management expenses are now charged to programme expenses as Direct Programme Cost, and not an actual expense reduction.

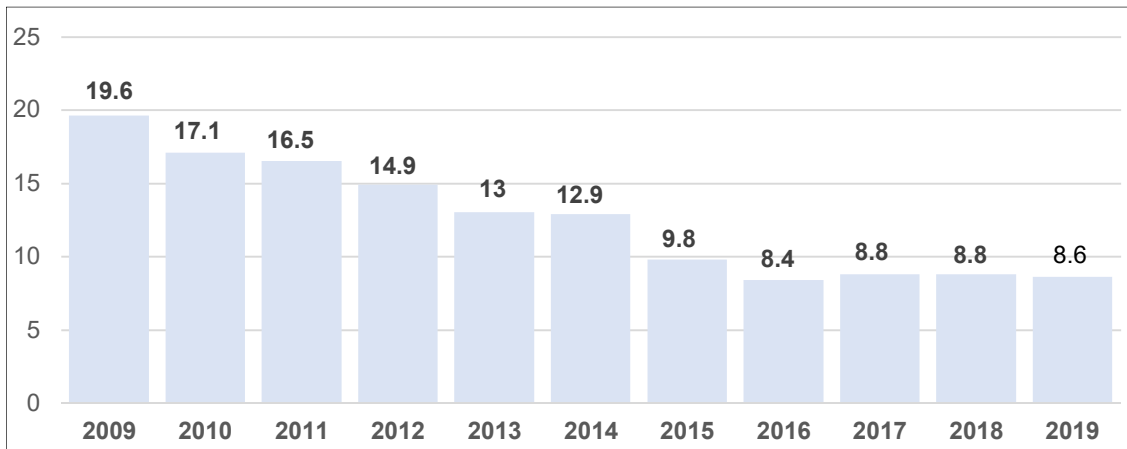
Expenditure Overview by Source of Funds (2019)



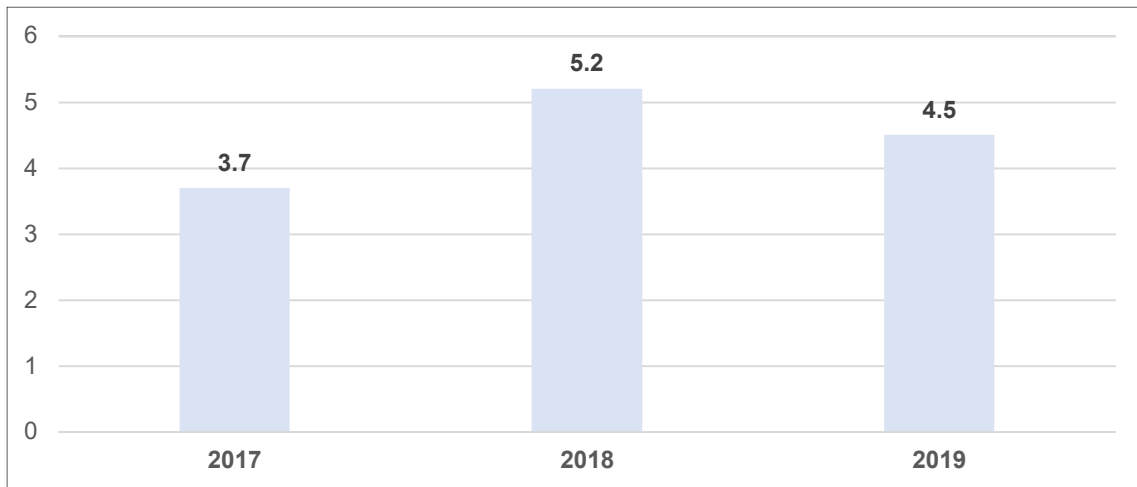
2017-2019 Expenses (Core, XB, Cost recovery, SVF) & XB Reserves (in Million US Dollars)



2009 - 2019 UNDP Core Contribution to UNV (in Million US Dollars)



SVF Contributions 2017 - 2019 (in Million US Dollars)



Fully Funded Programme Contributions 2017 – 2019 (in Million US Dollars)

