

Table 2 - Estimated resources by strategic plan outcome for the period 2014-2017

in millions of dollars

I. Development results		2014-2017			
		estimated resources			
Development outcomes		Regular Resources	Other Resources	Total resources	
	Development outcome 1				
	Development outcome 2				
	Development outcome 3				
	Development outcome 4				
	Development outcome 5				
	Development outcome 6				
	Development outcome 7				
Subtotal I. Development results		1,999.6	16,446.6	18,446.2	
Organizational efficiency and effectiveness					
II. Development effectiveness					
	Improved accountability of results				
Subtotal II. Development effectiveness activities		382.1	316.4	698.5	
III. UN development coordination					
	United Nations development system leadership and coordination				
Subtotal III. United Nations development coordination activities		370.3	20.3	390.6	
IV. Management results					
IV.1 - Management activities - recurring	Harmonized functional clusters				
	Leadership and corporate direction	Corporate leadership and direction	19.3	13.4	32.7
	Corporate financial, information & communication technology and administrative management	Corporate financial, ICT, procurement, legal and administrative management	77.3	105.5	182.8
	Corporate human resources management	Corporate human resources management	78.1	104.6	182.7
	Corporate external relations and partnerships, communications and resources mobilization	Corporate external relations and partnerships, communications and resources mobilization	45.3	60.0	105.3
	Field/country office oversight, management and operational support	Country office oversight, management and operation support	366.1	646.9	1,013.0
	Corporate oversight and assurance (internal audit, investigations and corporate evaluations)	Corporate oversight and assurance	82.2	25.6	107.8
	Staff and premises security	Global staff and premises security	31.5	51.8	83.4
Subtotal IV.1 - Management activities - recurring			699.8	1,007.8	1,707.7
IV.2 - Management activities - non-recurring					
	Field/country office oversight, management and operational support	Support to implementation of Change Agenda	9.6	27.6	37.2
Subtotal IV.2 - Management activities - non-recurring			9.6	27.6	37.2
Subtotal IV. Management activities (recurring + non-recurring)			709.4	1,035.4	1,744.9
V. Special purpose activities					
	Non-UNDP activities administered by UNDP	Support to UNV Support to UNCDF Reimbursable support services to other UN agencies			
	Capital investments				
Subtotal V. Special purpose activities			80.1	246.1	326.2
Total gross budget estimates			3,541.5	18,064.9	21,606.4
Budget from additional resources for security measures (per EB decision 2013/28)			4.9		4.9
Grand total budget estimates			3,546.4	18,064.9	21,611.3